

## Explanation of significant variances in the accounting statements - Section 2

Local council name: Hartlepool Headland Parish Council

<b>Section 2</b>	<b>2017/18 £</b>	<b>2018/19 £</b>	<b>Variance (+/-) £</b>	<b>Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))</b>
<b>Box 2</b> <i>Precept</i>	£5,704.00	£5,526.00		
<b>Box 3</b> <i>Other income</i>	3346	6117	2771	The reason for the extra income is grants received to pay for benches and litter picking equipment and donations to cover costs of extra benches. The Vat reimbursement has been received this year.
<b>Box 4</b> <i>Staff costs</i>	2338	2596	258	The reason for variance is extra hours worked
<b>Box 5</b> <i>Loan interest/capital</i>				
<b>Box 6</b> <i>Other payments</i>	6361	8115	1754	The increase in expenditure is due to payments using the grants and donations received.
<b>Box 7</b> <i>Balances carried forward</i>	6971	7902	931	If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown.  The increase in balance is due to the VAT reimbursement this year
<b>Box 9</b> <i>Fixed assets &amp; long term assets</i>	1577	1577		<b>Explain all movements in this category and not just those above 15%</b>
<b>Box 10</b> <i>Total borrowing</i>	0	0		